

Proforma

To be filled by the Division/Subordinate Office/Attached Office/Departmental Undertaking /Autonomous Bodies, which are providing the Public services

Name of the Ministry :	Ministry of Commerce and Industries
Name of the Department :	DPIIT
Name of the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/Autonomous Body (AB)	National Institute of Design-Ahmedabad
Main Objectives for setting up the Division/Subordinate office/ Attached office/ Departmental Undertaking/AB	Education
Complete Address :	
Name and Contact details of the Nodal Officer :	Sanjeev Kumar

S.N.	Particulars								
1	Total Receipts and Expenditure (Rs. In Crore)								
	Particulars	Receipts(BE/RE)				Expenditure(BE/RE)			
		2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual
	Revenue (Rs. in Crore)	68.89	83.38	70.74	95.31	79.52	72.08	62.08	71.95
Capital (Rs. in Crore)	27.15	13.42	0.25	5.55	13.39	3.29	4.65	6.74	
2	Services, for which user charges are levied and total revenue receipts therefrom (Separately for each service)?								
					(Rs. In lakh)				
	Particulars				2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	
	B.Des (Fees per student)* Details attached in Annexure-A&B				2.66	2.83	2.99	3.22	
	M.Des-G (Fees per Student)* Details attached in Annexure-A&B				3.24	3.44	3.48	3.74	
	M.Des-B (Fees per Student)* Details attached in Annexure-A&B				2.89	3.09	3.48	3.74	
	Total								
3	Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order, Resolution (Please attach a copy)								
	Particulars		Rate(Rs. In Lakhs)		Last revision date		Authority		
	B.Des * Details attached in Annexure-A&B		3.22		At the beginning of every Academin Year		Governing Council		
	M.Des * Details attached in Annexure-A&B		3.74						
	M.Des * Details attached in Annexure-A&B		3.74						
Total									
Note: Please enclose a copy of the worksheet (Along with backup papers/supporting documents) if available, in arriving at the present user charges.									
4	Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue: Copy of minutes of governing council is attached as Annexure-C								
5	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget: Yes								
6	Whether notional/allocable expenses/liabilities like pension , gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges: NA								
7	Copy of Annual Report for the latest year viz. 2019-20/2020-21- Attached								
8	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good etc.: NA								
9	Whether any variable and/or direct expenses are involved in rendering each such service: NA								
10	Suggestions/any other information with regard to scope of user charges in the Department/Organizations								

National Institute of Design
Ahmedabad Amount in Rupees
Annexure- A

FEES PER STUDENT

Particulars	2018-19			2019-20			2020-21			2021-22		
	B.Des	M.Des	M.Des	B.Des	M.Des	M.Des	B.Des	M.Des	M.Des	B.Des	M.Des	M.Des
	A'bad	A'bad/B'lore	G'nagar	A'bad	A'bad/B'lore	G'nagar	A'bad	A'bad/B'lore	G'nagar	A'bad	A'bad/B'lore	G'nagar
1. Tuition Fees	235000	288000	288000	252000	308000	308000	299300	348360	348360	320250	372800	372800
2. SAC/Film Club/Insurance	800	800	800	800	800	800				1400	1400	1400
3. Hostel Room Rent & Electricity Chgs	30000		35000	30000		35000						
Total	265800	288800	323800	282800	308800	343800	299300	348360	348360	321650	374200	374200

National Institute of Design
Ahmedabad

Annexure- B

Income from User Charges/Fees from 2018-2019 to 2021-2022

(Rs. In Crore)

Particulars	2018-19 (RE)	2019-20 (R.E.)	2020-21 (R.E.)	2021-22 (R.E.)
1. Fees from the Students	38.00	40.00	37.98	46.63
2. Consultancy Income from the projects(Gross Income)	36.00	8.00	8.00	4.50
3. Misc. Income	7.00	2.80	3.00	3.50
Total	81.00	50.80	48.98	54.63

National Institute of Design
Ahmedabad

Annexure- B

Income from User Charges/Fees from 2018-2019 to 2021-2022

(Rs. In Crore)

Particulars	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual
1. Fees from the Students	36.51	38.53	28.95	51.03
2. Consultancy Income from the projects(Gross Income)	6.39	4.15	4.52	3.32
3. Misc. Income	2.60	3.33	3.33	4.91
4. Govt. Grant	23.39	37.37	33.93	36.05
Total	68.89	83.38	70.73	95.31